DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE FY 2022 GAA BUDGET)

PAP Code (UACS CODE)	Procurement Program/Project	Procu Act	Is this an Early		Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining changes
			Procurement Activity? (Yes/No)		A contract of the American Contract of the Con	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approve
5020301002	Common Supplies/Equipment Available at PS (Airfare)	Office of the Legal Service - Special Prosecution Division, Hearing and Investigation Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	4th Quarter	GoP	88,382.00	88,382.00	*	Additional fund for the purchase of Airfare ticket.
MOOE - TOTAL :										88,382.00			
Reviewed by:		Certified Funds Available / Certified Appropriate Funds Available:			:			Recommending Approval:					Approved by:
KAREN M MAGSALIN BAC Secretary		RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer							ERWIN M. ENAD Chairman				CHARITO A. ZAMORA Chairperson

MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA

Members, BAC Secretariat

Prepared by:

MARIA LIZAM. JERNANDEZ Vice hairperson

Member -

OMAIMAH E. GANDAMRA

Alternate Member

TEODOROV. MENDOZA II

Alternate Member

CRISANTO L. DECENA

Provisional Member, Non-IT Projects